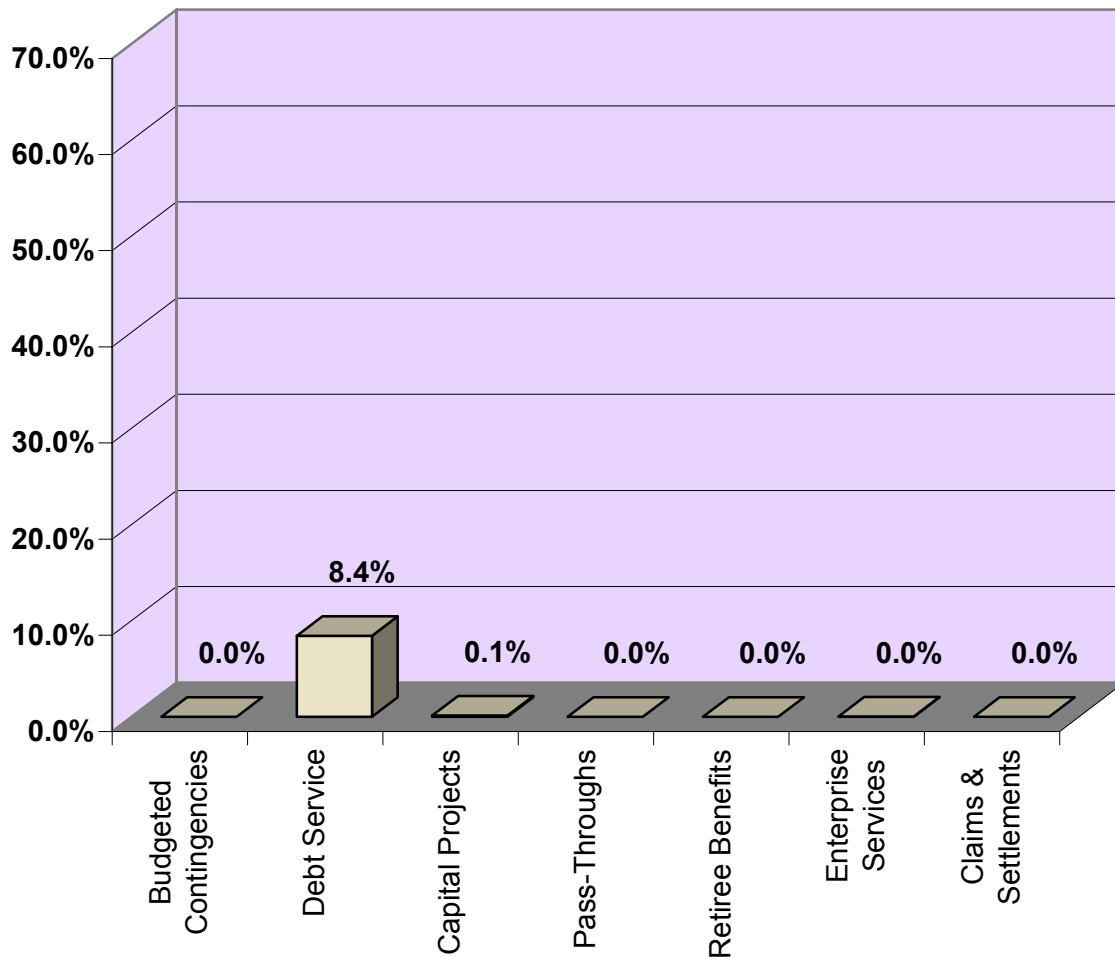


The Compass School

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$113,249	\$899	8.4%
Capital Projects	\$1,731	\$14	0.1%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$420	\$3	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$115,400	\$916	8.6%
Total District Expenditures	\$1,346,848	\$10,689	100.0%